

PE RING FENCED FUNDING 2015/2016

This year Warmley Park has committed 1.6 teachers to deliver PE. This has been extremely successful and has yielded the following outcomes.

- PE results are **outstanding** as a result of the focus on specialist PE teaching. **Average progress in PE over 2015-2016 is 86% of a level.**
- **Swimming** progress is very strong across the school. In Primary 100% of pupils have made progress with Rockhopper awards. In Secondary, there is more variability as some students use a public pool so are working at a higher level (ASA awards) but this is nonetheless good.
- **Hydrotherapy** is a very positive intervention in meeting physical needs of pupils. Assessment indicates at least good progress using Rockhopper awards.
- **Forest School** has been an extremely effective intervention with qualitative evaluation demonstrating increase in confidence, understanding of the environment, awareness of safety, and problem solving skills for 100% of pupils that participated.
- **Rebound Therapy** has been highly successful with 55 pupils receiving input as an intervention. 100% demonstrate progress in their Rebound levels.

Project	Description/ Outcomes	Costings
Scooter project	<p><u>Equipment:</u> 5 off road scooters (KS5), 5 Micros (KS4), 10 Jd bugs (KS2,3,4), 5 Globbers (KS1/2) 30 helmets varied sizes XL-S. (All from Skate and Ski, Staple Hill)</p> <p><u>Outcomes:</u> Development of balance and coordination skills on age appropriate scooters in play areas, cycle track and Siston Common. Development during curriculum time and leisure periods for pupils across all key stages 1-5.</p>	£1,940
Primary Tricycles	<p><u>Equipment:</u> Rabo Trike3 x2, Rabo Chariot (from YPO Primary Education Catalogue 2016)</p> <p><u>Outcomes:</u> Additional and replacement trikes for primary playground/ leisure times. Improved active play and choice options for all KS1/2 pupils.</p>	£525.20

<p>Rebound small trampoline s and stepper project</p>	<p><u>Equipment:</u> Kettler Trampolines x5 Aerobic Steppers x5 (from Bishop Catalogue, p.199, 2016) <u>Outcomes:</u> Improved options and confidence via choices in leisure/fitness curriculum delivery and leisure time for KS4/5 students</p>	<p>£217.25 £164.75</p>
<p>Gym mats</p>	<p><u>Equipment:</u> Dsx Light Gym mats x4 Davies warrior yoga mats x10 (Both Davies Sports Catalogues 2016) <u>Outcomes:</u> Improved curriculum delivery of gymnastics, dance and Sensory PE across all Key stages 1-5</p>	<p>£399.96 £112.90</p>
<p>Additional Curriculum equipment</p>	<p><u>Equipment:</u> Dsx Ideal Inflator, Basetball hoops x3, Target ball pack x4, Velcro ball pack, Poly ropes x2, Jumbo chalk tubs x4, Orienteering Pack, Mission Rucksack, Ribbons set x4, Wheelchair practice football (All Davies Sports Catalogue 2016) Foam scoring wedge, New age boocia set, horseshoe raised target, floor basketball goals pair, junior pop lacrosse set, skipping ropes class set, trundle wheel, plastic bowling set, multi purpose sports goal x2, new age kurling set, marker cones red weighted x20, multi purpose holdalls x2, ball sacks x4, Cornilleau outdoor table tennis, goalball equipment set. (all Bishop Sports Catalogue 2016) <u>Outcomes:</u> Improved delivery of a wider range of curriculum activities, and the introduction of new activities such as pop lacrosse, outdoor table tennis (KS4/5) and orienteering in the school grounds</p>	<p>£518 £1,742</p>

<p>Primary leisure and active play project</p>	<p><u>Equipment:</u> Hoop set 45cm, Hoop set 90cm Active Play Equipment set (both from Bishop Sports 2016) <u>Outcomes:</u> Additional active play items for primary aged pupils KS1/2, improving constructive play options for all pupils on primary playground</p>	<p>£293.85</p>
<p>Secondary leisure and active play project</p>	<p><u>Equipment:</u> Swing Ball sets x4 Active Super Mix set PVC soccer ball set (all from Bishop Sports 2016) <u>Outcomes:</u> Additional active play items for KS3/4/5 based in secondary play area during leisure sessions. Improving choice options for all pupils on secondary playground.</p>	<p>£460.30</p>
<p>Transport to PE events</p>	<p><u>Outcomes:</u> Funding set aside for Students in KS2/3/4/5 to attend local invitational Sports Events/competitions or festivals. Improving inter school sporting opportunity for KS2/3/4/5 up to end of July 2016 (academic year 2015/16)</p>	<p>£500</p>
<p>Additional sports coaches</p>	<p><u>Outcomes:</u> Additional PE input using local quality coaches to deliver modules in the following activities, during terms 5 and 6 summer 2016. Focus on KS2,3,4. Tennis (Rodway Hill Tennis Club, Lewis Fishlock) Golf (Windmill Hill Golf centre, Adrian Smith) Tag Rugby (Bristol RFC Spectrum project, Kris Tav). Development of specific games skills and ability to work with external unfamiliar coaches.</p>	<p>£200 £200 £100</p>

Adapted cycling project	<p><u>Outcomes:</u> Ongoing funding of adapted cycle project based at Warmley Wheelers, cycle path and Warmley Forest Park pavilion car park. Focus will be for KS4 and Post 16 students across all abilities. 10 sessions funded at a cost of £40 per session. Term 6 Summer 2016. Development of coordination, independence and general cycle awareness and safety.</p>	£400
Local Youth Club climbing wall and leisure facility use project	<p><u>Outcomes:</u> Arrangements made for using the “Made Forever Youth Club” on a regular basis for Post 16 classes. Climbing “bouldering” wall, leisure pool and sitting area, plus external 5 a side football and basketball court. Transport to be arranged to and from and payment to be agreed with South Glos CC</p>	£400
Staff training PE specific	<p><u>Outcomes:</u> Development of skills in PE delivery for WPS staff. GM to attend an OAA course (half day £40 course fee plus £ 75 supply cover)</p>	£115
Rebound Therapy project	<p><u>Outcomes:</u> Provision of additional resources and equipment to further enhance WPS delivery of high quality Rebound Therapy Russell Walker purchased large bean bag (code, catalogue, product tbc)</p>	£150
Primary and Secondary Playground PE markings	<p><u>Outcomes:</u> To provide basic essential surface markings in both primary and secondary play areas. To enhance delivery activity sessions and active play in leisure periods. Note: this project is put on hold until the final school redevelopment plans are agreed and started</p>	No allocation this academic year
Additional PE Projects 2015/2016	None planned	N/A

	<u>Ring Fenced PE budget 2015-2016</u> <u>Allowance £8,500</u>	Approx total expenditure £8,439
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